To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Inman, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the ithou	nt(s) of 2018 A	i Valore	m Tax are within sta	itutory minitations.		
			20	19 Adopted Budge	1000	
				Amount of	County	
		Page	Budget Authority	2018 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit	for 2019	2			•	
Allocation of MVT, RVT, and 16	5/20M Vehicle	3				
Schedule of Transfers	3/20 <u>3/1</u> / \$3/1000	4		1		
Statement of Indebtedness		5		7700		
Statement of Lease-Purchases		6		Property of the Property of th		
Computation to Determine State	Library Grant	7	l l			
	K.S.A.			ì		
Fund	12-101a	8	1,645,954	500,790		
General Services	10-113	9	156,586	48,812		
Debt Service	12-1220	9	28,832	24,977		
Library	12-1220	10	4,278	21,577		
Economic Development		10	4,276			
	1					12
	-					-
-						
	-					
	ļ					
			- 12.2-2			
Special Highway		11	99,632			
Equipment Reserve		11	177,508			
Capital Improvement		12	399,356			
Sewer		12	405,565			
Solid Waste		13	165,191	- VANC		
Water		13	595,833			
State Grants	•	14	80,000			
	5,000			bilex		
					9	
1		-				
		1	1			
					<del></del>	
			7			
			2 750 725	574 570		
Totals		xxxxx	3,758,735	574,579	Campus Clarkia Hos Only	
			3,758,735	574,579	County Clerk's Use Only	
Budget Summary		15	3,758,735	574,579		
	limit: Ord #436	15	3,758,735	574,579	Nov 1, 2018 Total	
Budget Summary Ordinance setting a fund levey		15	3,758,735			
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Compute	ation Tab)	15	3,758,735	631,286	Nov 1, 2018 Total	
Budget Summary Ordinance setting a fund levey	ation Tab)	15	3,758,735		Nov 1, 2018 Total	
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by:	ntion Tab) nd Election?	15		631,286 NO	Nov 1, 2018 Total	
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by:	ntion Tab) nd Election?	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computations the City Need to Hold and Assisted by:	ntion Tab) nd Election?	15		631,286 NO	Nov 1, 2018 Total	4
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: D. Scot Loyd, CPA, CGFM, CF	ntion Tab) nd Election?	15	3,758,735	631,286 NO	Nov 1, 2018 Total Assessed Valuation	<i>†</i>
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Compute Does the City Need to Hold at Assisted by: D. Scot Loyd, CPA, CGFM, CF Michelle Huddle, CPA Address:	ntion Tab) nd Election? FE, CGMA	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	trogle
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Compute Does the City Need to Hold at Assisted by: D. Scot Loyd, CPA, CGFM, CF Michelle Huddle, CPA Address:	ntion Tab) nd Election? FE, CGMA	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	toell
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computs Does the City Need to Hold at Assisted by: D. Scot Loyd, CPA, CGFM, Cf Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main	ntion Tab) nd Election? FE, CGMA	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	rogh
Budget Summary Ordinance setting a fund levey  Tax Lid Limit (from Computation Does the City Need to Hold and Assisted by: D. Scot Loyd, CPA, CGFM, CM Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460	ntion Tab) nd Election? FE, CGMA	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	trock
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Compute Does the City Need to Hold at Assisted by: D. Scot Loyd, CPA, CGFM, CI Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460 Email:	ntion Tab) nd Election? FE, CGMA d, LLC	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	trock
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Compute Does the City Need to Hold at Assisted by: D. Scot Loyd, CPA, CGFM, CF Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com.mhuddle@	ntion Tab) nd Election? FE, CGMA d, LLC	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	trock
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computation Does the City Need to Hold an Assisted by: D. Scot Loyd, CPA, CGFM, Cf Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com mhuddle@ Attest: Quantation 28	ntion Tab) nd Election? FE, CGMA d, LLC	15		631,286 NO	Nov 1, 2018 Total Assessed Valuation	trock
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computation Does the City Need to Hold and Assisted by: D. Scot Loyd, CPA, CGFM, CFM Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com mhuddle@ Attest:  Aug. 28	ntion Tab) nd Election? FE, CGMA d, LLC	15	De I	631,286 NO Lane Jen	Nov 1, 2018 Total Assessed Valuation	trogle
Budget Summary Ordinance setting a fund levey Tax Lid Limit (from Computation Does the City Need to Hold an Assisted by: D. Scot Loyd, CPA, CGFM, Cf Michelle Huddle, CPA Address: Swindoll, Janzen, Hawk & Loy 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com mhuddle@ Attest: Quay 28	ntion Tab) nd Election? FE, CGMA d, LLC	15	De I	631,286 NO	Nov 1, 2018 Total Assessed Valuation	trock

Amount of Levy

No assurance is provided.

Computation to Determine Limit for 2019

1. Total tax levy amount in 2018 budget 2. Library levy in 2018 budget Chter tax entity levy in 2018 budget 3. Net tax levy  2019 Budget Percentage Adjustments  4. New improvements for 2018: 5a. Personal property for 2018: 5a. Personal property 2018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2018: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2018: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2018 8. 326,738 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 4. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14)  8. Source Adjustment (Line 3 times Line 14)  9. Source Adjustment (Line 3 times Line 14)	\$ 554,450
S   S   S   S   S   S   S   S   S   S	\$ 24,097
2019 Budget Percentage Adjustments	\$ 0
4. New improvements for 2018:	\$ 530,353
5. Increase in personal property 2018 :     5a. Personal property 2017 - 72,573     5b. Personal property 2017 - 72,573     5c. Increase in personal property (5a minus 5b) + 12,587     (Use Only if > 0)  6. Valuation of annexed territory for 2018 :     6a. Real estate	
5a. Personal property 2018       +       85,160         5b. Personal property 2017       -       72,573         5c. Increase in personal property (5a minus 5b)       +       12,587         6. Valuation of annexed territory for 2018:       -       0         6a. Real estate       +       0         6b. State assessed       +       0         6c. New improvements       +       0         6d. Total adjustment (sum of 6a, 6b, and 6c)       +       0         7. Valuation of property that has changed in use during 2018:       +       0         8. Expiration of property tax abatements       +       0         9. Expiration of TIF, Rural Housing, and NR Districts       +       0         (Incremental assessed value over base)       10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)       145,290         11. Total estimated valuation July 1, 2018       8,326,738         12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))       0.0178         13. Percentage adjustment increase (12 times 3)       +       \$         14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
5b. Personal property 2017 5c. Increase in personal property (5a minus 5b)  + 12,587 (Use Only if > 0)  6. Valuation of annexed territory for 2018: 6a. Real estate	
5c. Increase in personal property (5a minus 5b)  + 12,587 (Use Only if > 0)  6. Valuation of annexed territory for 2018: 6a. Real estate	
6. Valuation of annexed territory for 2018: 6a. Real estate	
6. Valuation of annexed territory for 2018: 6a. Real estate	
6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  7. Valuation of property that has changed in use during 2018:  8. Expiration of property tax abatements  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  7. Valuation of property that has changed in use during 2018:  8. Expiration of property tax abatements  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  7. Valuation of property that has changed in use during 2018:  8. Expiration of property tax abatements  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0  7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property tax abatements + 0  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 145,290  11. Total estimated valuation July 1, 2018 8,326,738  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0178  13. Percentage adjustment increase (12 times 3) + \$  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0  7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property tax abatements + 0  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 145,290  11. Total estimated valuation July 1, 2018 8,326,738  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0178  13. Percentage adjustment increase (12 times 3) + \$  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
8. Expiration of property tax abatements +	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
(Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
13. Percentage adjustment increase (12 times 3) + \$  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	
1970 (2010) 2010 (2010) 2010 (2010) (	\$9,418
15. Consumer Price Index adjustment (Line 3 times Line 14)	1.40%
13. Consumor Frice index adjustment (20110 3 miles 20110 1-1)	\$
16. Total Percentage Adjustments	\$ 16,843

### 2019 Revenue Adjustments

	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				+	48,812 47,101 1,711
18.	Property tax revenues spent for public building commission and lease paym (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ents in th	ie 20	19 budget:	+	<u>~. ~~0</u>
	Property tax revenues spent for public building commission and lease paym Increase property tax revenues spent on public building commission and lea			18 budget:	-	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	0
20.	Property tax revenues spent on court judgments or settlements and associate	ed legal o	costs	in the 2019 b	ud;+	#\$
21.	Property tax revenues spent on Federal or State mandates (effective after Jurand loss of funding from Federal sources after January 1, 2017 in the 2019)		115)			0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emer	gency in	the 2	2019 budget:	+	<u>.</u>
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	<u>318,000</u> <u>257,000</u> 3,598	+	57,402
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
26.	Total Revenue Adjustments					59,113

### Levies on Behalf of Another Political or Governmental Subdivision

Library levy - 2019 budget:	-	1 ·	•	14		+. '	24.9 <i>m</i>
Other tax entity levy - 2019 budget:		(4)				+	(6)
Other tax entity levy - 2019 budget:	(0)	1120				+	@
# H	× *	;	•	ži.	3		:
Total Levies on Behalf of Another Po	litical or G	overnme	ntal Sul	bdivision		: ±	24,977
•0		90					
Total Computed Tax Levy		1			32 <b>9</b>	p	631,286
	Other tax entity levy - 2019 budget:  Total Levies on Behalf of Another Po	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Total Levies on Behalf of Another Political or G	Cibrary levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Total Levies on Behalf of Another Political or Government	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Total Levies on Behalf of Another Political or Governmental Sul	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Total Levies on Behalf of Another Political or Governmental Subdivision	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Total Levies on Behalf of Another Political or Governmental Subdivision	Cibrary levy - 2019 budget:  Other tax entity levy - 2019 budget:  + Other tax entity levy - 2019 budget:  + Total Levies on Behalf of Another Political or Governmental Subdivision  +

### Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)	(0) (0) (0)	None None None
Average Tax Levy (last three years)	0	
CPI Adjustment of 0.014	0	
Average Tax Levy Adjusted by CPI	0	
2019 Total Tax Levy (Less Levy for Other Governmental U	nits)	
Exemption from Election Requirement	No	
Exemption from Exection Anadam of the		
	er en	
Other Tests - Lost Valuation Test		±/i
Assessed Valuation Loss	0	
¥.		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)	. 0	
Change in Levy	0	
CPI Adjustment		7,425
2019 Mill Rate (Less Mills for other Governmental Units)	(0.000)	1,423
2019 WHI Rate (Less Wills for other Governmental Offics)	of of Green	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		7,425
, ac		20
Exemption from Election Requirment		No
= 0 v= 1		

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year	2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	483,252	59,912	1,569	1,876	2,156	334
Debt Service	47,101	5,839	153	183	210	33
Library	24,097	2,987	78	94	108	17
Economic Development						
			SUSTIMATE AND			
777						
TOTAL	554,450	68,738	1,800	2,153	2,474	384

County Treas Motor Vehicle Estimate	68,738				
County Treas Recreational Vehicle Es	timate	1,800			
County Treas 16/20M Vehicle Estima	te	79-	2,153		
County Treas Commercial Vehicle Ta	x Estimate			2,474	
County Treas Watercraft Tax Estimate	•				384
Motor Vehicle Factor	0.12398		c		
Recreational	Vehicle Factor	0.00325			
	16/20M Vehicle	_	0.00388		
	(	Commercial Vel	nicle Factor	0.00446	
		7	Vatercraft Factor		0.00069

## City of Inman, Kansas

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	T0:	2017	2018	201	Statute
General	Capital Improvement	000'09	62,080	000'09	KSA 12-1, 118
General	Equipment Reserve	55,000	95,000	95,000	2.3
Sewer	Bond & Interest	10,000	10,000	0	50 50
Water	Capital Improvement	10,000	25,000	25,000	KSA 12-825d
			d		
			200		
				2.00	
				3	*
	ric .	3.43			
	Totals	135,000	192,080	180,000	•
	Adjustments*				
	Adjusted Totals	135,000	192,080	180,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund

### City of Inman, Kansas

# STATEMENT OF INDEBTEDNESS

je seri	Date	Date	Interest	Amount	Beginning Amount		Date Due	Amor 20	Amount Due 2018	Amol 20	Amount Due 2019
Debt Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008	11/10/2008	1/1/2029	4.0-5.3	330,000	000'\$9	2/1, 8/1	2/1	2,444	15,000	1,806	15,000
Series 2014	8/22/2014	_	1.7-3.75	740,000	650,000	2/1, 8/1	8/1	19,980	30,000	19,230	35,000
											ļ
										7.0 .01	
				0							
				•							
Total G.O. Bonds					715,000			22,424	45,000	21,036	20,000
Revenue Bonds:											
None											
						Ì					
								-		٥	٥
Total Revenue Bonds					•						
Other:					i						
None				1				3			
			3.5								
							,	i i			
					٥			0	0	0	0
Iotal Other			8		415 000			VCV CC	45,000	21 036	20.000
Total Indehtedness					000(21)		~	***	43,000	44,000	20,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total		-	Dormonte
	į	Term of	Interest	Amount	Principal	Fayments	Fayments
	Contract	Contract	Rate	Financed	Balance On	Due	2019
Item Purchased	Date	(Months)	%	(Beginning Frincipal)	Jan 1 2010	0107	7107
None							
×							•
			*				
Totals					0	0	0
				•			

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2019**

Library found in: City of Inman, Kansas McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
-	Current Year	Proposed Year
	2018	<u>2019</u>
Ad Valorem Tax	\$24,097	\$24,977
Delinquent Tax	\$296	\$300
Motor Vehicle Tax	\$2,950	\$2,987
Recreational Vehicle Tax	\$51	\$78
16/20M Vehicle Tax	\$83	\$94
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$27,477	\$28,436
Difference in Total Taxes:	\$959	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$8,035,100	\$8,326,738
Did Assessed Valuation Decrease?	No	
Levy Rate	2.999	3.000
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,177,709	1,179,986	768,617
Receipts:			
Ad Valorem Tax	454,097	115.10 0000.10000.11	xxxxxxxxxxxxxx
Delinquent Tax	7,149	6,000	500
Motor Vehicle Tax	59,473	59,173	
Recreational Vehicle Tax	1,527	1,014	
16/20M Vehicle Tax	1,953	1,673	
Commercial Vehicle Tax	2,079	1,929	2,156
Watercraft Tax	0	344	334
Gross Earning (Intangible) Tax	.0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	190,771	155,000	157,000
Police Fines	4,399	4,000	4,0'00
Rent	23,414	11,000	
Franchise Tax	56,372	52,000	52,000
Reimbursements/ Sale of Property	930	1,717	
In Lieu of Tax	35,500	35,500	
Licenses and Permits	2,612	2,600	
Compensating Use Tax	0	30,000	
Grants	2,600	60,000	
Lease	0	11,059	
		•	
		03	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,761	5,000	4,50
Neighborhood Revitalization Rebate			
Miscellaneous	10,339	1,000	1,00
Does miscellaneous exceed 10% Total Red	* **	AN AN	
Total Receipts	856,976		
Resources Available:	2,034,685	2,102,24	7 1,145,16

Resources Available:
No assurance is provided.

Page No. 8

### City of Inman, Kansas

FUND	PA	GE -	GEN	ERAL
------	----	------	-----	------

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	2,034,685	2,102,247	1,145,164
Expenditures:			
General - Administrative	200,083	486,850	235,500
Streets	138,816	127,000	135,200
Parks	13,402	101,000	26,200
Police	260,405	278,000	298,000
Governing Body	4,903	6,100	6,200
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	617,609	998,950	701,100
Econ Development	50,110	100,500	101,000
Street Lighting - KPL	30,448	32,000	33,000
Library Expense	4,005	3,900	4,000
Zoning/Planning	2,373	20,000	5,000
Tfr to Equip Reserve	55,000	95,000	95,000
Tfr to Capital Impr	60,000	62,080	60,000
Appropriation - Museum	7,572	7,500	7,500
Community Building	10,682	13,000	13,500
Recycling Expense	0	0	250
Appropriation - ICF	1,000	0	0
Moderate Income Housing Expense	15,900	700	0
Land Development	0	0	0
Cash Forward (2019 column)		**	625,604
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			22.22
Total Expenditures	854,699		
Unencumbered Cash Balance Dec 31	1,179,986		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,075,262		1,645,954
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
	or <u>a</u> <u>a</u>	Tax Required	500,790
De	linquent Comp Rate		
	Amount of 1	2018 Ad Valorem Tax	500,790

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget  General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:	Actual for 2017	Damidto 101 2010	1001 101 2017
General - Administrative	63,720	67,000	70,500
Personal Services		105,000	110,000
Contractual Services	127,764		
Commodities	8,599	3,000	5,000
Capital Outlay - Park Improvement	0	300,000	
Capital Outlay - Ag Land Dev	0	11,850	50,000
	200 002	407.050	225 500
Total	200,083	486,850	235,500
Streets	71.070	72,000	77 200
Personal Services	71,078	73,000	77,200
Contractual Services	42,869	30,000	30,000
Commodities	24,869	24,000	28,000
Total	138,816	127,000	135,200
Parks			
Personal Services	4,922	6,000	6,200
Contractual Services	3,192	85,000	10,000
Commodities	5,288	10,000	10,000
Total	13,402	101,000	26,200
Police			
Personal Services	225,549	238,000	256,000
Contractual Services	11,998	21,000	20,000
Commodities	21,447	19,000	22,000
Capital Outlay	1,411	0	0
Total	260,405	278,000	298,000
Governing Body	,		,
Personal Services	2,099	3,000	3,000
Contractual Services	2,691	3,000	3,000
Commodities	113	100	200
Commodition			
Total	4,903	6,100	6,200
Total	0	0	0
Total			
	1		
	····		
Total	0	0	0
Total	1		
		T	1
			1
			1
			-
Tr. 4-1			-
Total	0	0	, 0
D	C18 C00	000.050	E01 100
Page Total (Note: Should agree with general sub-ti-	617,609	998,950	701,100

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	76,542	79,662	88,429
Receipts:			
Ad Valorem Tax	44,248	47,101	XXXXXXXXXXXXXX
Delinquent Tax	525	575	150
Motor Vehicle Tax	5,997	5,765	5,839
Recreational Vehicle Tax	154	99	153
15/20M Vehicle Tax	197	163	183
Commercial Vehicle Tax	210	188	210
Watercraft Tax	0	0	33
Special Assessments	20,106	12,300	12,777
Tfr from Sewer Utility	10,000	10,000	0
Reimbursements	13,586	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,023	76,191	19,345
Resources Available:	171,565	155,853	107,774
Expenditures:			
Principal	60,000	45,000	50,000
Interest	31,903	22,424	21,036
Cash Basis Reserve (2019 column)			85,550
Miscellaneous			
Does miscellanous exceed 10% of Total E		(588)	
Total Expenditures	91,903		
Unencumbered Cash Balance Dec 31	79,662		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	173,829		156,586
STATE OF THE STATE		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	156,586
	100	Tax Required	48,812
De	linquent Comp Rate:	0.0%	
	Amount of 2	018 Ad Valorem Tax	48,817

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2019
Library	Actual for 2017	Estimate for 2018	
Unencumbered Cash Balance Jan 1	0		271
Receipts:			11
Ad Valorem Tax	22,641		XXXXXXXXXXXXXXX
Delinquent Tax	363	296	300
Motor Vehicle Tax	3,149	2,950	2,987
Recreational Vehicle Tax	81	51	78
16/20M Vehicle Tax	102	83	94
Commercial Vehicle Tax	112	96	108
Watercraft Tax	0	17	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,448	27,590	3,584
Resources Available:	26,448	27,595	3,855
Expenditures:		0	
Appropriation - Library	26,443	27,324	28,832
Cash Forward			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	26,443	27,324	28,832
Unencumbered Cash Balance Dec 31	5	271	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	26,443	27,324	28,832
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	28,832
		Tax Required	24,977
De	linquent Comp Rate:	0.0%	0
	Amount of 2	OLR Ad Valorem Tay	24 077

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,563	3,214	1,378
Receipts:			
Ad Valorem Tax		. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			×
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,300	500	500
McPherson Co Econ Devel	2,394	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate		2 000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	3,694	2,900	
Resources Available:	7,257	6,114	4,278
Expenditures:			
Personal Services	1,399	1,076	
Contracted Services	2,635	3,610	
Commodities	9	50	50
	1		
Cash Forward (2019 column)	AND I		971
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-	270.000		10 22
Total Expenditures	4,043	4,736	
Unencombered Cash Balance Dec 31	3,214		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	6,995	5,673	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Del	linquent Comp Rate:	0.0%	
	Amount of 2	018 Ad Valorem Tax	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	300000000000000000000000000000000000000
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		•	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
× -24-			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	T09 N S	•	
Miscellaneous			
Does miscellaneous exceed 10% Total Re-	10		
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
		0.50,000	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0	
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	-	Tax Required	
Dei	linquent Comp Rate:		
200		018 Ad Valorem Tax	

No assurance is provided.

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	71,316	78,402	62,952
Receipts:			
State of Kansas Gas Tax	36,178	36,550	36,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,178	36,550	36,680
Resources Available:	107,494	114,952	99,632
Expenditures:			
Street Repair & Mainenance	29,092	52,000	60,000
Cash Forward (2019 column)			39,632
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,092	52,000	99,632
Unencumbered Cash Balance Dec 31	78,402	62,952	(
2017/2018/2019 Budget Authority Amount	147,431	104,676	99,632

Adopted Budget

9-207 9-500:	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	126,299	167,307	82,508
Receipts:			
Tfr from General Fund	55,000	95,000	95,000
Sale of Property	0	11,500	0
Interest on Idle Funds	,		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,000	106,500	95,000
Resources Available:	181,299	273,807	177,508
Expenditures:			14
Capital Outlay- JD Lease	13,992	0	7,000
Equipment	0	190,600	3,000
Equipment-Police	0	699	20,000
Cash Forward (2019 column)			147,508
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,992	191,299	177,508
Unencumbered Cash Balance Dec 31	167,307	82,508	0
2017/2018/2019 Budget Authority Amount	180,598	191,299	177,508

No assurance is provided.		8
140 assurance is provided.		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	216,964	311,310	299,356
Receipts:			
County/City Agreement	29,489	13,287	15,000
Tfr from Water Utility	10,000	25,000	25,000
Tfr from General Fund	60,000	62,080	60,000
Reimbursements	6,500	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,989	100,367	100,000
Resources Available:	322,953	411,677	399,356
Expenditures:			
Capital Outlay	7,015	81,001	0
Community Building	0	0	1,000
Future Expand Bldg/Sts	4,175	0	35,000
Co/City Agreement - Maint	453	10,320	10,000
Water Tower painting	0	0	40,000
Park	0	15,000	4,000
Sidewalks	0	6,000	. 0
Cash Forward (2019 column)			309,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,643	112,321	399,356
Unencumbered Cash Balance Dec 31	311,310		
2017/2018/2019 Budget Authority Amoun	323,858	383,803	399,356

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	276,112	289,565	300,565
Receipts:			
User Fees	103,891	104,000	104,000
Hookups	1,250	1,000	1,000
Interest on Idle Funds			
Miscellaneous		···• ···•	
Does miscellaneous exceed 10% Total Red			
Total Receipts	105,141	105,000	105,000
Resources Available:	381,253	394,565	405,565
Expenditures:	•		
Personal Services	44,424	46,000	48,200
Contracted Services	11,043	12,000	13,000
Commodities	16,221	16,000	16,000
Capital Outlay	10,000	10,000	25,000
Tfr to Bond & Interest	10,000	10,000	0
Cash Forward (2019 column)			303,365
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		× ×	
Total Expenditures	91,688	94,000	405,565
Unencumbered Cash Balance Dec 31	289,565	300,565	0
2017/2018/2019 Budget Authority Amoun	366,131	398,612	405,565

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	58,360	61,791	64,191
Receipts:			
User Fees	98,888	100,000	101,000
Interest on Idle Funds		•	410
Miscellaneous	*		
Does miscellaneous exceed 10% Total Rec	)		
Total Receipts	98,888	100,000	101,000
Resources Available:	157,248	161,791	165,191
Expenditures:			
Personal Services	6,840	7,800	8,000
Contracted Services	87,909	89,000	95,000
Commodities	708	800	800
Cash Forward (2019 column)			61,391
Miscellaneous		120	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,457	97,600	165,191
Unencumbered Cash Balance Dec 31	61,791	64,191	
2017/2018/2019 Budget Authority Amour	154,901	159,860	165,191

Adopted Budget	Ado	ntec	Bu	dget	
----------------	-----	------	----	------	--

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	421,635	500,883	410,683
Receipts:			
User Fees	225,016	180,000	180,000
Connections	0	2,000	1,600
Hookups	11,483	3,000	1,500
Reimbursed expenses	0	300	50
Penalties	0	2,000	2,000
Miscellaneous	1,846	0	0
Does miscellaneous exceed 10% Total Re-			
Total Receipts	238,345	187,300	185,150
Resources Available:	659,980	688,183	595,833
Expenditures:			
Personal Services	90,626	96,000	102,000
Contracted Services	30,636	30,000	40,000
Commodities	11,639	20,000	25,000
Capital Outlay	10,000	100,000	50,000
Tfr to Capital Improvement Fund	10,000	25,000	25,000
Cash Forward (2019 column)			347,333
Miscellaneous	6,196	6,500	6,500
Does miscellaneous exceed 10% Total Exp			_
Total Expenditures	159,097	277,500	595,833
Unencumbered Cash Balance Dec 31	500,883	410,683	0
2017/2018/2019 Budget Authority Amour	538,270	599,816	595,833

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Grants	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0.	0
Receipts:			
Grants	180,000	80,000	80,000
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	180,000	80,000	80,000
Resources Available:	180,000	80,000	80,000
Expenditures:			
Contractual Services	40,000	80,000	80,000
Principal	140,000	0	0
1.00			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	180,000	80,000	80,000
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	180,000	0	80,000

See Tab C

### Adopted Budget

The state of the s	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:		,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			-
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	0

### NOTICE OF BUDGET HEARING

### The governing body of City of Inman, Kansas

will meet on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual	for 2017	Current Year Estima	ate for 2018	Propose	ed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Táx Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	854,699	60.170	1,333,630	60.143	1,645,954	500,790	60.142
Debt Service	91,903	5.863	67,424	5.862	156,586	48,812	5.862
Library	26,443	3.000	27,324	2,999	28,832	24,977	3.000
Economic Development	4,043	5,000	4,736		4,278		
Economic Development	4,045		1,720		1,270		
9							
		V-0/2					_
					00 (00		
Special Highway	29,092		52,000		99,632		
Equipment Reserve	13,992		191,299		177,508		
Capital Improvement	11,643		112,321		399,356		
Sewer	91,688		94,000		405,565		
Solid Waste	95,457		97,600		165,191		
Water	159,097		277,500		595,833		
State Grants	180,000		80,000		80,000		2
				60.004	0.000.000	551.550	40.00
Totals	1,558,057	69.033	2,337,834	69.004	3,758,735		69.004
Less: Transfers	135,000		192,080		180,000		
Net Expenditure	1,423,057		2,145,754		3,578,735	=	
Total Tax Levied	530,600		554,450		XXXXXXXXXXXXXXXXX	4	
Assessed			Vide (402/Un) (400/PH)		# 200 dt 200 V V V V V V V V V V V V V V V V V V		
Valuation	7,686,371	]	8,035,100		8,326,738	3]	
Outstanding Indebtedness,	Di constanta		1212/512		2002		
January 1,	2016	, ,	2017	1	2018	7	
G.O. Bonds	1,005,000		915,000		715,000	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Purchase Principal	0	I	0	I	0	1	
Total	1,005,000		915,000	1	715,000		

\*Tax rates are expressed in mills

Barbara Tuxhorn
City Official Title: City Clerk

### ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9<sup>th</sup> day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL

ATTEST:

Eva K. Friesen

### **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 9, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions.

### AFFIDAVIT OF PUBLICATIO

### **LEGAL PUBLICATION**

NOTICE OF BUDGET HEARING

The governing body of

City of Inman. Kansas

will meet on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of aring and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year A		Current Year for 20		Proposed Budget for 2019 .		
		Actual		Actual	<b>Budget Authority</b>		
FUND			Expenditures		for Expenditures	Ad Valorem Tax	Tax Rate *
General	854,699	60.170	1,333,630	60.143	1,645,954	500,790	60.142
Debt Service	91,903	5.863	67,424	5,862	156,586	48,812	5.862
Library	26,443	3.000	27,324	2.999	28,832	24,977	3.000
Economic Development	4,043		4,736		4,278		
Special Highway	29,092		52,000		99,632	144	planti.
Equipment Reserve	13,992	THE SECTION OF SECTION	191,299	Allen Ville	. 177,508		
Capital Improvement	11,643		112,321		399,356		6
Sewer	91,688		94,000		405,565		200
Solid Waste	95,457		97,600		165,191		
Water	159,097		277,500		595,833		-
State Grants	180,000		80,000		80,000		
Totals	1,558,057	69.033	2;337,834	69.004	3,758,735	574,579	69.004
Less: Transfers	135,000		192,080	1	180,000		
Net Expenditure	1,423,057		2,145,754		3,578,735		
Total Tax Levied	530,600		554,450		x	E STATE OF	
Assessed							
Valuation	7,686,371		8,035,100		8,326,738		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	1,005,000		915,000		715,000		
Revenue Bonds	0		. 0		0		
Other	0		0		0		
Lease Purchase Principal	0		- 0		0	*	
Total	1,005,000		915,000		715,000		
*Tax rates are expressed in n	ills	200			b		
•	1						
Barbara Tuxho	rn						
City Official Ti	tle: City Clerk			1			

Published in The McPherson Sentinel Tuesday, July 17, 2018

(099)

STATE OF KANSAS, COUNTY OF MCPHERSC

ss, April Neutelat.
Being first duly sworn, deposes and says: That she: the Business Office Clerk of the

### The McPherson Sentinel

A daily newspaper printed in the State of Kansas, as published in and of general circulation in McPherso County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly times a year, Has been so published continuously ar uninterruptedly in said county and state for a period of more than five years prior to the first publication said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being, <u>July 17, Zor8</u> subsequent publications being made on the following dates:

JOB THUE: DATE:	OFFICE CIFIC
Subscribed and sworn to, before a of \( \sqrt{2018} \).	me, on the \ \ \ de
***	NOTARY PUE STATE OF KAN LINDA BORN-SMI My Appt. Expires \$\( \sigma \sigm
Name: Luid Bon. Suit	la.
Nota My commission expires: 200	ry Public

Total Amount of Publication: \$94.50 Description: Notice of Budget H. City of Inmon, Konsa Budget Summary

### AFFIDAVIT OF PUBLICATION

### **LEGAL PUBLICATION**

NOTICE OF BUDGET HEARING

The governing body of City of Inman, Kansas

City Clerk

in The McPherson Sentinel Tuesday, July 17, 2018

et on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of citions of taxpayers relating to the proposed use of all funds and the smount of ad valorem tax. ormation is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

ditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

	ar Actual for Current Year Estimate 2017 For 2018 Proposed Budget for 2019				9 .	
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *		Amount of 2018 Ad Valorem Tax	
854,699	60.170	1,333,630	60.143	1,645,954	500,790	60.142
91,903	5.863	67,424	5.862	156,586	48,812	5.862
26,443	3.000	27,324	2.999	28,832	24,977	3.000
4,043		4,736		4,278	*	
29,092		52,000		99,632		
13,992		191,299		177,508		
11,643		112,321		399,356		
91,688		94,000		405,565		-
95,457	•	97,600	-50000-0000-0000	165,191		
159,097		277,500		595,833	The state of the s	
180,000		80,000		80,000		
1,558,057	69.033	2,337,834	69,004	3,758,735	574,579	69.004
135,000		192,080		180,000		
1,423,057		2,145,754		3,578,735		
530,600	4-	554,450		X		
7,686,371		8,035,100		8,326,738		
2016		2017		2018		
1,005,000		915,000		715,000		
0	1 9 5	0		0		
0		0		0		
0		0		0	Promiserie	
1,005,000		915,000		715,000		

STATE OF KANSAS,	COUNTY OF MCPHERSON,
se Anni)	Neufeldt.
55, 171111	meuteiai.

Being first duly sworn, deposes and says: That she is the Business Office Clerk of the

### The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached noti	ice is a true copy thereof and
	regular and entire issue of said
newspaper for: \	insertions, the first
publication being,	uly 17, Zol8 subsequent
publications being ma	ade on the following dates:
2	60

Subscribed and sworn to, before me, on the day of 2018.

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expires 9-5-2021

Notary Public My commission expires: September 5, 2021.

Total Amount of Publication: \$ 94.50

Description: Notice of Budget Hearing City of Inman, Kansas Budget Summary

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF MCPHERSON

Martha and Robb Reeves

Being first duly sworn, deposes and says: That they are the Publisher of

### THE MOUNDRIDGE LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas, in said County as second class matter

	ce is a true copy thereof and egular and entire issue of said
	consecutive weeks,
the first publication the	ereof being $\frac{\pi}{2}$ / 19 1/8
with subsequent publi	cations being made on the
	/ / / ·

Form prepared by:

Sherry (law) Notary Public

My commission expires: 10.24-21

Publication Costs: \$90

## Published in The Ledger July 19, 2018 NOTICE OF BUDGET HEARING The governing body of City of Inemp. Karset ections of taxpayer relating to the proposed use of all floods and the amount of ad valorem tax. Governation is available at City Hall Building for the purpose of ections of taxpayer relating to the proposed use of all floods and the amount of ad valorem tax. BUDGET SUMMARY diluters and Amount of 2018 Ad Valorem Tax crabblish the maximum limits of the 2019 budget. od Tax Rate is subject to change depending on the float assessed valuation. To Year Actual for 2017 Current Year Estimate for 2018 Actual Budget Authority Amount of 2018 Estimate propositions Tax Rate Suppositions Tax Rate For Expenditures Ad Valorem Tax Tax Rate For Expenditures For Expenditures

rior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
penditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2018	Estimate
854,699	60.170	1,333,630	60,143	1,645,954	Ad Valorem Tex	Tax Rate
91,903	5,863	67,424	5.862	156,586	500,790	60.142
26,443	3.000	27,324	2.999	28,832	48,812	5.862
4,043		4,736	-	4,278	24,977	3,000
29,092		52,000		99,632		
13,992		191,299				
11,643		112,321	7.00	177,508		
91,688		94,000		399,356		
95,457		97,600		405,565		HITCH AND THE PARTY OF THE PART
159,097		277,500		165,191		
180,000		80,000		595,833	ALL STREET	
.558,057	69.033	2,337,834	69,004	80,000		
135,000	32-10-10-10-1	192,080	07.004	3,758,735	574,579	69,004
,423,057		2,145,754		180,000	PA SESSE	1
530,600	-	554,450		3,578,735		
		234,430	×	XXXXXXXXXXXXXXXX		
686,371	L	8,035,100	L	8,326,738		
016		2017		2018		
0		915,000		715,000		
0	-	0		0		
0	_	0	0.00	0		
5,000		0		0		
5,000	1. 1	915,000		715,000		
		100000		72,000		

